

## **08-409 Dixon Correctional Institute**

### **Agency Description**

The Dixon Correctional Institute (DCI) is located on a 3,000-acre site in Jackson. The institution, which opened in 1976 as the first satellite facility built following the decision to decentralize the Louisiana State Penitentiary, is now a multi-security level institution with a capacity of 1,470. The DCI received American Correctional Association accreditation in August 1993 and was released from the federal consent decree in 1997.

The mission of Dixon Correctional Institute is to provide a controlled correctional environment in a professional manner so as to protect the safety of the general public, the staff, and the inmate population; maintain credibility with the public through community services; and assist the department by providing goods and services through its agricultural and industrial operations. Consistent with this, the DCI is responsible for providing the inmate population with meaningful opportunities to enhance, through a variety of education, work, social service and medical programs, their ability to successfully reintegrate into society upon release.

The goals of Dixon Correctional Institute are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Dixon Correctional Institute has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$23,036,322	\$23,610,142	\$23,715,900	\$25,537,733	\$25,005,649	\$1,289,749
STATE GENERAL FUND BY:						
Interagency Transfers	69,850	59,966	59,966	59,966	59,966	0
Fees & Self-gen. Revenues	1,622,062	2,593,575	2,593,575	2,593,575	2,593,575	0
Statutory Dedications	0	0	0	237,369	237,369	237,369
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$24,728,234</b>	<b>\$26,263,683</b>	<b>\$26,369,441</b>	<b>\$28,428,643</b>	<b>\$27,896,559</b>	<b>\$1,527,118</b>
EXPENDITURES & REQUEST:						
Administration	\$2,047,234	\$2,146,806	\$2,146,806	\$2,249,537	\$2,370,481	\$223,675
Incarceration	18,911,702	20,164,676	20,270,434	21,936,790	21,081,496	811,062
Rehabilitation	251,212	266,887	266,887	281,213	298,730	31,843
Health Services	2,069,499	2,085,314	2,085,314	2,361,103	2,545,852	460,538
Blue Walters	615,379	0	0	0	0	0
Auxiliary Account	833,208	1,600,000	1,600,000	1,600,000	1,600,000	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$24,728,234</b>	<b>\$26,263,683</b>	<b>\$26,369,441</b>	<b>\$28,428,643</b>	<b>\$27,896,559</b>	<b>\$1,527,118</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	544	533	533	533	525	(8)
Unclassified	3	3	3	3	5	2
<b>TOTAL</b>	<b>547</b>	<b>536</b>	<b>536</b>	<b>536</b>	<b>530</b>	<b>(6)</b>

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.